

WEDGWOOD PTA			2023/2024	2022/2023	Liabilities	Net Income
					\$ 193,952	\$ (27,925.00)
INCOME			Amount	Amount		
	Fundraising Income		\$ 160,087	\$125,500.00		
	Operating Income		\$ 10,940	\$ 11,740.00		
TOTAL INCOME			\$ 171,027	\$137,240.00		
EXPENSE			Amount	Amount		
	Administration		\$ 5,060	\$ 4,310.00		
	Family/Parent/Student Activities		\$ 57,255	\$ 27,120.00		
	Fundraising Expenses		\$ 20,145	\$ 7,145.00		
	School Operations		\$ 1,500	\$ 7,000.00		
	School Staffing Grant		\$ 81,317	\$ 70,317.00		
	Staff Stipend & Grants (Classroom and PCP)		\$ 28,675	\$ 17,850.00		
	Discretionary		\$ 5,000			
TOTAL EXPENSE			\$198,952.00	\$133,742.00		
NET INCOME			\$ (27,925.00)	\$ 3,498.00		